

Collection Development Budget FY18

Budget Categories	FY18 Allocations
Total Collection Development Funding	\$8,475,344.00
State Section I Funding	\$8,295,344.00
Indirect Cost Funding	\$180,000.00
Ongoing Obligations	\$5,486,600.00
Content Fees (EJ650)	\$75,000.00
Databases (1128S)	\$1,700,000.00
E-Journal Packages (EJ600)	\$2,200,000.00
Other Journals & Serials	\$1,511,600.00
Biological Sciences (1129S)	\$230,000.00
Branches/Reference	\$386,000.00
Business (1139S)	\$50,000.00
Education (1149S)	\$35,000.00
Health Sciences (1159S)	\$200,000.00
Humanities (1169S)	\$50,000.00
Interdisciplinary (K600)	\$185,000.00
Modern & Classical Languages	\$14,100.00
Physical & Applied Sciences (1179S)	\$300,000.00
Social Sciences (1199S)	\$50,000.00
Special Collections (N094)	\$11,500.00
One Time Obligations	\$2,606,664.00
Books	\$1,752,390.00
Purchase/Approval Plans (K001)	\$1,125,000.00
Biological Sciences (1129B)	\$35,550.00
Branches/Reference	\$146,340.00
Business (1139B)	\$14,400.00
Education (1149B)	\$28,800.00
Health Sciences (1159B)	\$9,000.00
Humanities (1169B)	\$117,000.00
Modern & Classical Languages	\$8,100.00
Physical Sciences (1179B)	\$58,950.00
Social Sciences (1199B)	\$126,675.00
Special Collections	\$82,575.00
Multimedia	\$45,180.00
Maps (K016)	\$900.00
One-Time E-Resources (KZ600)	\$466,894.00
Interlibrary Loan (K030)	\$15,000.00
Maintenance	\$326,300.00
Contingency	\$202,080.00
Contingency (K050)	\$202,080.00
TOTAL	\$8,295,344.00
Indirect Cost Funds	\$180,000.00
GRAND TOTAL	\$8,475,344.00